



Board Bulletin

July 2, 2014

Annual Performance Summary

Over the next few weeks, staff will be providing the Board with year-end performance and outcome data from several County departments. The information includes a comparison to last year's results. Below please find some initial information:

Measure	FY 12-13 Results	FY 13-14 Results
Economic & Physical Development		
EDC active projects	19	27
New jobs created	0	122
Total new taxable investment (millions)	0	10.5
Central permitting - calls made or received per staff hour	3.30	3.15
Central permitting – customers served at the counter per staff hour	0.62	0.68
Transportation		
Airport operations	10,271	13,200
Hangars leased	21	23
Jet fuel sold (gallons)	49,792	55,283
Public Safety		
Avg. daily jail population	73.4	76.1
Avg. inmate stay (days)	12.9	13.9
% Pre-trial population (avg.)	66.5	67.3
Total CAD 911 calls	116,332	115,869
CAD 911 calls per hour	4.4	4.4
Avg. dispatch time for medic (min)	2.6	3.3
Health & Human Services		
Average number of veterans served per day	16.9	16.1

Property Tax Collections Update

As of June 30 the real property collection rate was 95.99%. This rate is 0.04 percentage points higher than the reported rate at the end of June 2013.

The vehicle tax collection rate as of June 2014 was 91.18%. This rate is 4.67 percentage points higher than the reported collection rate at the end of June 2013.

With respect to the overall levy collected, the collection percentage through June 2014 is 0.57 percentage points ahead of the overall rate as of June 30, 2013.

The County collected \$212,087 via the NC debt setoff program for past due taxes in 2014. As a means of comparison, the County collected \$117,160 via debt setoff in FY 2012-2013. This is a \$94,927 (81%) increase.

Upcoming Meetings & Events

July 4th Holiday

Friday, July 4
County Offices Closed

Regular Board Meeting

Monday, July 7
7:00 PM
Commons Meeting Room